

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS July 2021

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TOTAL MONTHLY TRIPS JULY '21 v. JULY '20

% Increase/					
Taxicab Company	2021	2020	(Decrease)		
A-CAB	70,470	21,840	222.66%		
DELUXE	42,245	19,359	118.22%		
DESERT	210,578	73,298	187.29%		
HENDERSON	64,959	11,776	451.62%		
LUCKY	82,791	25,110	229.71%		
NELLIS	103,984	18,998	447.34%		
VIRGIN VALLEY (Blue Desert, LLC)	41,413	0	#DIV/0!		
WESTERN	58,431	18,422	217.18%		
WHITTLESEA	100,247	32,124	212.06%		
YCS - CHECKER	126,634	41,079	208.27%		
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	35,142	6,039	481.92%		
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	44,743	7,114	528.94%		
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	46,157	5,763	700.92%		
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	41,067	6,848	499.69%		
YCS - STAR	96,734	31,890	203.34%		
YCS - YELLOW	121,591	41,080	195.99%		
INDUSTRY TOTAL	1,287,186	360,740	256.82%		

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REVENUE PER TRIP JULY '21 v. JULY '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$17.32	\$18.11	-4.36%
DELUXE	\$17.63	\$17.96	-1.84%
DESERT	\$17.83	\$17.77	0.34%
HENDERSON	\$16.76	\$17.15	-2.27%
LUCKY	\$17.45	\$17.49	-0.23%
NELLIS	\$17.15	\$16.76	2.33%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$16.03	\$16.02	0.06%
WHITTLESEA	\$17.45	\$17.26	1.10%
YCS - CHECKER	\$17.34	\$16.98	2.12%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$17.25	\$17.73	-2.71%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$17.17	\$17.41	-1.38%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$17.26	\$16.53	4.42%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$17.47	\$17.20	1.57%
YCS - STAR	\$17.33	\$17.12	1.23%
YCS - YELLOW	\$17.32	\$16.98	2.00%
INDUSTRY AVERAGE (Revenue/Trips)	\$17.34	\$17.60	-1.48%

LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

JULY '2021

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$17.67	\$18.10	-2.38%
DELUXE			N/A
DESERT	\$17.78	\$18.44	-3.58%
HENDERSON	\$17.85	\$0.00	N/A
LUCKY	\$17.63	\$15.14	16.45%
NELLIS			N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$18.10	\$0.00	N/A
WESTERN	\$17.32	\$18.12	-4.42%
WHITTLESEA	\$17.93	\$0.00	N/A
YCS - CHECKER			N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)			N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)			N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)			N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)			N/A
YCS - STAR			N/A
YCS - YELLOW			N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$17.76	\$18.07	-1.72%

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MONTHLY COMBINED TRIP COMPARISON 2021 v. 2020

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2021	293,274	2020	1,261,074	-76.74%	(967,800)
FEBRUARY	2021	389,708	2020	1,108,640	-64.85%	(718,932)
MARCH	2021	699,506	2020	499,926	39.92%	199,580
APRIL	2021	896,711	2020	12,216	7240.46%	884,495
MAY	2021	1,091,830	2020	18,157	5913.27%	1,073,673
JUNE	2021	1,170,664	2020	182,927	539.96%	987,737
JULY	2021	1,287,186	2020	360,740	256.82%	926,446
AUGUST	2021		2020		#DIV/0!	0
SEPTEMBER	2021		2020		#DIV/0!	0
OCTOBER	2021		2020		#DIV/0!	0
NOVEMBER	2021		2020		#DIV/0!	0
DECEMBER	2021		2020		#DIV/0!	0
YTD TOTAL	2021	5,828,879	2020	3,443,680	69.26%	2,385,199

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YEAR TO DATE COMPARISON JULY '21 v. JULY '20

	Мо	nth		Year to Date		
	2021	2020	% Δ <u></u>	2021	2020	% Δ
TRIPS ***	969,175	333,861	190.29%	4,608,996	2,733,721	68.60%
REVENUE	\$16,806,791	\$5,761,184	191.72%	\$82,129,111	\$47,694,084	72.20%
AVG REV/PER TRIP	\$17.34	\$17.26	0.46%	\$17.82	\$17.45	2.12%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	318,011	26,879	1083.12%	1,219,883	709,959	71.82%
LEASE REVENUE	\$5,647,746	\$485,696	1062.82%	\$22,315,195	\$13,002,321	71.62%
AVG REV/PER TRIP	\$17.76	\$18.07	-1.72%	\$18.29	\$18.31	-0.11%
DECALS	867	882	-1.70%	867	882	-1.70%

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NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY JULY 2021

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY JULY 2021

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	120
HENDERSON	161
LUCKY	98
NELLIS	0
VIRGIN VALLEY	83
WESTERN	111
WHITTLESEA	166
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	907

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.